

FY 2006 NARA Records Storage Cost Projection
Apr06 thru Sep 06

Program	Code	Organization	Oct05-Mar06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Total	FY06 Projections
DP	A0	Sandia Natl Lab	\$352.68	(\$158.40)	\$0.00	\$542.05	\$22.85	\$3.75		\$762.93	\$832.29
DP	A1	Kansas City Plant	\$6,545.80	\$1,109.66	\$1,090.41	\$1,112.11	\$1,221.81	\$1,126.91		\$12,206.70	\$13,316.40
DP	A4	Kansas City Area Office	(\$1.48)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		(\$1.48)	(\$1.61)
DP	A6	Los Alamos Area Office	\$24,532.09	\$4,347.51	\$6,048.29	\$3,092.92	\$3,729.35	\$4,235.66		\$45,985.82	\$50,166.35
DP	A7	LANL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
DP	A8	Pantex	\$7,781.03	\$1,338.60	\$1,016.48	\$1,476.21	\$1,805.59	\$1,076.56		\$14,494.47	\$15,812.15
EM	A9	Pinellas	\$2,286.51	\$479.06	\$415.86	\$672.61	\$409.96	\$350.51		\$4,614.51	\$5,034.01
DP	AL	Albuquerque Area Office	\$1,420.96	\$142.37	\$310.55	\$400.65	\$642.25	\$584.17		\$3,500.95	\$3,819.22
SC	C2	Argonne Area Office East	\$930.38	\$157.13	\$170.33	\$161.88	\$152.33	\$180.23		\$1,752.28	\$1,911.58
NE	C3	Argonne Area Office West	\$441.37	\$0.95	\$0.95	\$0.95	\$0.95	\$0.95		\$446.12	\$486.68
SC	C4	Argonne National Lab East	\$124.02	\$48.64	\$48.64	\$48.64	\$48.64	\$48.64		\$367.22	\$400.60
NE	C5	Argonne National Lab West	\$87.59	\$87.59	\$87.59	\$87.59	\$87.59	\$87.59		\$525.54	\$573.32
SC	C6	Brookhaven Natl Lab	\$3,624.04	\$821.13	\$960.06	\$420.66	\$1,406.62	\$554.01		\$7,786.52	\$8,494.39
SC	CB	Brookhaven Area Office	\$541.64	\$1.71	\$1.71	\$1.71	\$1.71	\$1.71		\$550.19	\$600.21
SC	C8	Fermi National Accelerator Lab.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
	CF	HQ - CF (Finance)	\$2,116.39	\$396.30	\$1,829.68	\$454.21	\$388.85	\$1,171.56		\$6,356.99	\$6,934.90
SC	CH	Chicago Operations Office	\$145.29	\$27.93	\$27.93	\$27.93	\$27.93	\$46.83		\$303.84	\$331.46
HQ	CI	HQ - CI	\$54.66	\$7.03	\$19.53	\$7.03	\$7.03	\$7.03		\$102.31	\$111.61
SC	CX	Princeton Plasma Laboratory	\$153.36	\$84.34	\$70.49	\$70.49	\$70.49	\$70.49		\$519.66	\$566.90
SC	CZ	Princeton Site Office	\$371.26	\$193.14	\$16.34	\$16.34	\$16.34	\$16.34		\$629.76	\$687.01
DP	DP	HQ - DP	\$1,344.73	\$158.06	\$158.06	\$349.77	(\$33.65)	\$158.06		\$2,135.03	\$2,329.12
HQ	ED	HQ - ED	\$357.58	\$121.10	\$59.50	\$59.50	\$59.50	\$59.50		\$716.68	\$781.83
HQ	EE	HQ - EE	\$100.15	\$16.72	\$16.72	\$16.72	\$16.72	\$16.72		\$183.75	\$200.45
HQ	EH	HQ - EH	\$932.00	\$153.00	\$153.00	\$160.20	\$265.10	\$265.10		\$1,928.40	\$2,103.71
HQ	EI	HQ - EI	\$32.39	\$5.40	\$5.40	\$14.90	\$5.40	\$5.40		\$68.89	\$75.15
EM	EM	HQ - EM	\$440.83	\$72.20	\$78.70	\$75.05	\$116.90	\$260.25		\$1,043.93	\$1,138.83
EH	EP	EPI Freeze	\$37,374.67	\$5,782.48	\$5,775.49	\$5,701.87	\$5,653.10	\$6,015.92		\$66,303.53	\$72,331.12
FE	F2	FETC/NETL - Morgantown	\$537.17	\$89.68	\$89.68	\$89.68	\$89.68	\$89.68		\$985.57	\$1,075.17
FE	F3	FETC/NETL - Pittsburgh	\$128.53	\$20.90	\$20.90	\$20.90	\$20.90	\$20.90		\$233.03	\$254.21
FE	F4	Naval Petroleum Reserve	\$1,136.27	\$188.10	\$188.10	\$188.10	\$188.10	\$188.10		\$2,076.77	\$2,265.57
FE	F5	Strategic Petroleum Reserve	\$6,040.54	\$1,087.14	\$1,230.05	\$1,005.65	\$981.49	\$1,153.78		\$11,498.65	\$12,543.98
FE	F6	Bartlesville	\$101.65	\$67.64	\$15.39	\$15.39	\$15.39	\$15.39		\$230.85	\$251.84
HQ	FE	HQ - FE	\$214.37	\$20.71	\$20.71	\$20.71	\$20.71	\$20.71		\$317.92	\$346.82
EE	G1	Natl Renewable Energy Lab	\$4,044.02	\$781.32	\$1,267.45	\$380.15	\$537.93	\$577.40		\$7,588.27	\$8,278.11
EM	G2	Rocky Flats Field Office	\$14,173.20	\$677.35	\$839.74	\$840.60	\$893.00	\$744.87		\$18,168.76	\$19,820.47
EM	G3	Rocky Flats Plant	\$92,694.12	\$11,811.66	\$16,448.06	\$10,127.99	\$9,873.54	\$9,521.61		\$150,476.98	\$164,156.71
HQ	GC	HQ - GC	\$3,918.01	\$1,197.42	\$665.92	\$655.18	\$653.66	\$1,064.34		\$8,154.53	\$8,895.85
EE	GO	Golden Field Office	\$634.04	\$242.13	\$64.98	\$149.33	\$68.33	\$128.82		\$1,287.63	\$1,404.69
DP	HA	Hanford Down-Winder's Freeze	\$30,571.53	\$5,126.77	\$5,126.77	\$5,126.77	\$5,126.77	\$5,126.77		\$56,205.38	\$61,314.96
HQ	HG	HQ - HG	\$252.53	\$42.08	\$42.08	\$44.93	\$39.23	\$42.08		\$462.93	\$505.01
HR	HR	Human Resources	\$6.08	\$3.04	\$3.04	\$3.04	\$3.04	\$3.04		\$21.28	\$23.21
LM	I1	Grand Junction Office	\$2,248.19	\$546.28	\$353.25	\$748.20	\$213.65	\$408.98		\$4,518.55	\$4,929.33
SC	I3	Idaho Natl Engr & Envir. Lab	\$1,155.58	\$131.67	\$131.67	\$142.17	\$131.67	\$131.67		\$1,824.43	\$1,990.29
LM	I4	UMTRA / Rust	\$3,593.51	\$952.29	\$3,765.36	\$953.16	\$543.31	\$522.46		\$10,330.09	\$11,269.19
HQ	IA	HQ - IA	\$63.03	\$10.50	\$10.50	\$147.30	\$10.50	\$10.50		\$252.33	\$275.27
SC	ID	Idaho Operations Office	\$35.61	\$8.17	\$8.17	\$8.17	\$8.17	\$8.17		\$76.46	\$83.41
HQ	IG	HQ - IG	\$476.92	\$166.99	\$132.87	\$66.28	\$44.76	\$41.97		\$929.79	\$1,014.32
HQ	IM	HQ - IM	\$45.29	\$60.52	\$8.17	\$15.00	\$6.84	\$8.17		\$143.99	\$157.08
HQ	IN	HQ - IN	\$36.02	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00		\$66.02	\$72.02
LM	LM	HQ - LM (Legacy Management)	\$966.60	\$35.91	\$35.91	\$35.91	\$362.67	\$37.62		\$1,474.62	\$1,608.68
MA	MA	HQ - MA	\$6,632.02	\$920.66	\$1,785.02	\$1,812.37	\$1,182.43	\$1,543.10		\$13,875.60	\$15,137.02
	ME	ME	\$5,569.58	\$759.41	\$638.06	\$637.06	\$660.41	\$1,484.16		\$9,748.68	\$10,634.92
DP	N0	NRF - Idaho	\$1,593.29	\$266.20	\$236.20	\$306.20	\$166.20	\$236.20		\$2,804.29	\$3,059.23
DP	N4	Nevada - Wackenhut	\$120.47	\$19.95	\$19.95	\$19.95	\$19.95	\$19.95		\$220.22	\$240.24
RW	N5	Bechtel - Nevada	\$3,743.32	\$481.50	\$513.60	\$520.10	\$532.55	\$537.95		\$6,329.02	\$6,904.39
DP	N6	Bettis Atomic Power Lab	\$23,308.68	\$1,597.50	\$4,560.06	\$3,875.46	\$5,362.71	\$3,806.98		\$42,511.39	\$46,376.06
DP	N8	Machinery Appar Oper/BPMI/SCH	\$8,368.91	\$1,867.05	\$1,106.10	\$1,028.05	\$1,071.95	\$1,046.20		\$14,488.26	\$15,805.37
DP	N9	Schenectady Naval Reactors	\$33,619.44	\$4,651.03	\$5,491.74	\$5,455.52	\$5,596.03	\$5,538.73		\$60,352.49	\$65,839.08

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HQ	NA	HQ - NA	\$789.70	\$3.21	\$3.21	\$21.61	\$192.77	\$425.92		\$1,436.42	\$1,567.00
HQ	NE	HQ - NE	\$903.03	\$123.37	\$419.27	\$142.87	\$546.17	\$123.37		\$2,258.08	\$2,463.36
DP	NG	EG&G Energy Measurements	\$350.20	\$53.39	\$53.39	\$53.39	\$53.39	\$49.97		\$613.73	\$669.52
HQ	NN	HQ - NN	\$20.32	\$3.38	\$3.38	\$3.38	\$3.38	\$3.38		\$37.22	\$40.60
DP	NR	Pittsburgh Naval Reactors`	\$671.63	\$93.07	\$93.07	\$93.07	\$93.07	\$93.07		\$1,136.98	\$1,240.34
DP	NV	Nevada Operations Office	\$1,834.09	\$267.90	\$328.10	\$268.85	\$268.85	\$268.85		\$3,236.64	\$3,530.88
SC	O1	Lawrence Berkley Natl Lab	\$43,187.08	\$13,003.02	\$20,854.61	\$5,228.72	\$4,896.63	\$5,467.64		\$92,637.70	\$101,059.31
SC	O2	Lawrence Livermore Natl Lab	\$113.99	\$52.82	\$53.82	\$52.82	\$52.82	\$52.82		\$379.09	\$413.55
LM	O3	LEHR	\$587.65	\$95.95	\$95.95	\$95.95	\$95.95	\$95.95		\$1,067.40	\$1,164.44
SC	O4	Stanford Linear Accelerator Ctr	\$4,527.71	\$339.34	\$587.33	\$264.53	\$521.44	\$440.03		\$6,680.38	\$7,287.69
EM	O7	Fernald Project Office/Plant	\$36,183.40	\$6,751.83	\$7,826.49	\$8,134.53	\$4,031.13	\$7,455.03		\$70,382.41	\$76,780.81
EM	O8	Miamisburg Project / Mound	\$21,488.00	\$3,166.57	\$2,424.64	\$4,308.55	\$3,441.17	\$3,642.45		\$38,471.38	\$41,968.78
EM	OH	Ohio Field Office	\$5,286.23	\$232.18	\$224.20	\$224.20	\$451.82	\$459.80		\$6,878.43	\$7,503.74
SC	OK	Oakland Operations Office	\$3,148.85	\$513.38	\$605.34	\$709.84	\$523.64	\$499.89		\$6,000.94	\$6,546.48
SC	OR	Oak Ridge Operations Office	\$16,789.06	\$1,193.20	\$1,077.11	\$1,838.14	\$839.75	\$1,562.13		\$23,299.39	\$25,417.52
EE	P1	Western Area Power Admin	\$2,245.70	\$293.71	\$289.71	\$305.86	\$438.29	\$310.79		\$3,884.06	\$4,237.16
EE	P2	Bonneville Power Admin	\$7,649.42	\$797.22	\$2,269.74	\$845.35	\$716.30	\$725.42		\$13,003.45	\$14,185.58
EE	P3	Southwestern Power Admin	\$5,050.31	\$994.00	\$1,026.69	\$240.54	\$665.58	\$585.06		\$8,562.18	\$9,340.56
EE	P4	Southeastern Power Admin	\$58.11	\$9.69	\$9.69	\$9.88	\$9.50	\$9.69		\$106.56	\$116.25
EE	P5	Alaska Power Admin	\$99.15	\$16.53	\$16.53	\$16.53	\$16.53	\$16.53		\$181.80	\$198.33
HQ	PA	HQ - PA	\$76.53	\$12.73	\$12.73	\$12.73	\$12.73	\$12.73		\$140.18	\$152.92
HQ	PI	HQ - PI	\$46.30	\$33.37	\$7.77	\$7.77	\$7.77	\$7.77		\$110.75	\$120.82
NE	R1	Fast Flux Test Facility	\$30.46	\$5.13	\$5.13	\$5.13	\$5.13	\$5.13		\$56.11	\$61.21
RL	R2	Office of River Protection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
NA	R3	Pacific Northwest National Lab	\$91.49	\$17.67	\$17.67	\$17.67	\$17.67	\$17.67		\$179.84	\$196.19
DP	R4	Richland Site	\$107,889.24	\$17,289.44	\$18,383.46	\$18,523.86	\$17,022.00	\$17,850.68		\$196,958.68	\$214,864.01
EE	RA	Atlanta Regional Office	\$253.99	\$26.79	\$26.79	\$280.47	\$123.42	\$29.64		\$741.10	\$808.47
EE	RB	Boston Regional Office	\$18.63	\$4.56	\$4.56	\$4.56	\$515.32	\$8.17		\$555.80	\$606.33
EE	RC	Midwest Regional Office	\$91.42	\$16.91	\$16.91	\$16.91	\$16.91	\$16.91		\$175.97	\$191.97
EE	RD	Central Regional Office	\$125.98	\$12.54	\$71.82	\$10.07	\$10.07	\$14.63		\$245.11	\$267.39
EM	RL	Richland Operations Office	\$9,644.42	\$1,615.19	\$1,615.19	\$1,615.19	\$1,615.19	\$1,615.19		\$17,720.37	\$19,331.31
EE	RP	Mid-Atlantic Regional Office	\$600.52	\$44.85	\$760.39	\$37.24	\$37.24	\$41.27		\$1,521.51	\$1,659.83
EE	RS	Western Regional Office	\$638.16	\$68.78	\$386.02	\$76.57	\$76.57	\$554.81		\$1,800.91	\$1,964.63
EE	RT	Dallas Regional Office	\$10,076.39	\$1,720.07	\$1,720.07	\$1,720.07	\$1,720.07	\$1,720.07		\$18,676.74	\$20,374.63
HQ	RW	HQ - RW	\$114.68	\$113.98	\$0.38	\$0.38	\$0.38	\$0.38		\$230.18	\$251.11
DP	S1	Savannah River Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
SC	SC	HQ - SC	\$2,905.14	\$502.93	\$261.68	\$571.19	\$227.17	\$286.73		\$4,754.84	\$5,187.10
HQ	SO	HQ - SO	\$314.41	\$41.62	\$41.62	\$42.38	\$48.06	\$41.62		\$529.71	\$577.87
EM	SR	Savannah River Operations Office	\$7,770.88	\$1,168.59	\$1,206.74	\$1,192.98	\$1,217.00	\$1,201.84		\$13,758.03	\$15,008.76
SC	T1	Clinch River Breeder Reactor	\$3,043.44	\$300.39	\$300.39	\$417.87	\$294.12	\$294.12		\$4,650.33	\$5,073.09
SC	T2	East Tennessee Technology Park	\$6,964.10	\$901.50	\$901.50	\$901.50	\$901.50	\$901.50		\$11,471.60	\$12,514.47
SC	T3	ORNL	\$8,784.84	\$1,427.53	\$1,427.53	\$1,427.53	\$1,427.53	\$1,427.53		\$15,922.49	\$17,369.99
EM	T4	Paducah Uranium Enrichment	\$68.43	\$11.40	\$11.40	\$11.40	\$11.40	\$11.40		\$125.43	\$136.83
EM	T5	Portsmouth Uranium Enrichment	\$8,480.54	\$2,708.29	\$2,651.92	\$1,607.49	\$1,318.65	\$1,454.50		\$18,221.39	\$19,877.88
DP	T6	K-25	\$10,994.92	\$1,099.10	\$1,737.53	\$1,017.67	\$917.24	\$15,092.80		\$30,859.26	\$33,664.65
SC	T7	Thomas Jefferson Ntl Accelerator Fac	\$845.27	\$60.42	\$60.42	\$60.42	\$60.42	\$60.42		\$1,147.37	\$1,251.68
EM	T8	Weldon Springs Site Office	\$6,639.15	\$1,030.18	\$1,116.82	\$1,108.65	\$1,023.15	\$1,023.15		\$11,941.10	\$13,026.65
SC	T9	Y-12	\$5,604.87	\$499.66	\$442.71	\$442.71	\$442.71	\$442.71		\$7,875.37	\$8,591.31
RW	U1	Yucca Mountain (Contractor)	\$73.43	\$12.16	\$12.16	\$12.16	\$12.16	\$12.16		\$134.23	\$146.43
SC	U2	General Atomics	\$574.90	\$94.62	\$94.62	\$109.18	\$95.38	\$95.38		\$1,064.08	\$1,160.81
SC	U4	Super Conducting Super-Collider	\$5,812.31	\$970.71	\$970.71	\$970.71	\$970.71	\$970.71		\$10,665.86	\$11,635.48
		Monthly Totals	\$687,676.93	\$109,046.09	\$135,716.12	\$104,498.38	\$98,560.78	\$117,929.60	\$0.00	\$1,253,427.90	\$1,671,237.20